

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2023 - June 30, 2024

City of: ANITA

The City Council will conduct a public hearing on the proposed Budget at: Anita City Hall 744 Main Street Anita, IA 50020 Meeting Date: 3/8/2023 Meeting Time: 06:30 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 16.21779

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

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Phone Number
(712) 762-3746

City Clerk/Finance Officer's NAME
Stacy Huss

		Budget FY 2024	Re-estimated FY 2023	Actual FY 2022
Revenues & Other Financing Sources				
Taxes Levied on Property	1	511,799	460,465	380,953
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	511,799	460,465	380,953
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	107,725	107,725	107,725
Other City Taxes	6	143,664	142,500	176,527
Licenses & Permits	7	850	1,050	555
Use of Money and Property	8	7,750	4,250	13,207
Intergovernmental	9	761,750	566,292	709,030
Charges for Fees & Service	10	1,595,580	1,574,800	1,361,911
Special Assessments	11	0	0	0
Miscellaneous	12	52,500	52,100	110,048
Other Financing Sources	13	650,000	0	7,328,239
Transfers In	14	186,911	314,609	514,576
Total Revenues and Other Sources	15	4,018,529	3,223,791	10,702,771
Expenditures & Other Financing Uses				
Public Safety	16	140,725	122,737	143,482
Public Works	17	284,932	311,772	288,144
Health and Social Services	18	5,000	5,000	0
Culture and Recreation	19	206,104	215,056	187,765
Community and Economic Development	20	73,700	86,000	34,880
General Government	21	142,760	173,487	88,741
Debt Service	22	67,341	27,106	27,106
Capital Projects	23	1,267,350	107,350	210,348
Total Government Activities Expenditures	24	2,187,912	1,048,508	980,466
Business Type / Enterprises	25	1,668,321	1,856,470	9,093,316
Total ALL Expenditures	26	3,856,233	2,904,978	10,073,782
Transfers Out	27	186,911	314,609	514,576
Total ALL Expenditures/Transfers Out	28	4,043,144	3,219,587	10,588,358
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-24,615	4,204	114,413
Beginning Fund Balance July 1	30	2,744,205	2,740,001	2,625,588
Ending Fund Balance June 30	31	2,719,590	2,744,205	2,740,001

