

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET

Fiscal Year July 1, 2022 - June 30, 2023

City of: ANITA

The City Council will conduct a public hearing on the proposed Budget at: City Hall Meeting Date: 3/9/2022 Meeting Time: 07:15 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.				
The estimated Total tax levy rate per \$1000 valuation on regular property				13.20507
The estimated tax levy rate per \$1000 valuation on Agricultural land is				3.00375
At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.				
Phone Number (712) 762-3746		City Clerk/Finance Officer's NAME Stacy Huss		
		Budget FY 2023	Re-estimated FY 2022	Actual FY 2021
Revenues & Other Financing Sources				
Taxes Levied on Property	1	433,359	372,271	371,024
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	433,359	372,271	371,024
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	90,200	125,158	105,987
Other City Taxes	6	143,458	157,550	153,757
Licenses & Permits	7	2,250	3,450	895
Use of Money and Property	8	1,400	500	735
Intergovernmental	9	358,576	161,010	217,550
Charges for Fees & Service	10	1,634,800	4,779,283	1,472,332
Special Assessments	11	0	0	0
Miscellaneous	12	54,100	80,000	110,783
Other Financing Sources	13	0	3,167,203	1,443,068
Transfers In	14	171,777	261,320	118,712
Total Revenues and Other Sources	15	2,889,920	9,107,745	3,994,843
Expenditures & Other Financing Uses				
Public Safety	16	122,737	311,428	109,621
Public Works	17	311,772	299,876	319,739
Health and Social Services	18	5,000	0	0
Culture and Recreation	19	175,056	157,840	151,166
Community and Economic Development	20	86,000	139,800	122,757
General Government	21	173,487	112,115	67,657
Debt Service	22	27,106	0	27,106
Capital Projects	23	112,350	40,583	13,930
Total Government Activities Expenditures	24	1,013,508	1,061,642	811,976
Business Type / Enterprises	25	1,616,470	7,762,101	2,891,395
Total ALL Expenditures	26	2,629,978	8,823,743	3,703,371
Transfers Out	27	171,777	261,320	118,712
Total ALL Expenditures/Transfers Out	28	2,801,755	9,085,063	3,822,083
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	88,165	22,682	172,760
Beginning Fund Balance July 1	30	2,648,270	2,625,588	2,452,828
Ending Fund Balance June 30	31	2,736,435	2,648,270	2,625,588

