

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2025 - June 30, 2026

City of: ANITA

The City Council will conduct a public hearing on the proposed Budget at: Anita City Hall 744 Main Street Anita, Iowa 50020 Meeting Date: 4/23/2025
 Meeting Time: 06:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 15.18309

The estimated tax levy rate per \$1000 valuation on Agricultural property is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
 (712) 762-3746

City Clerk/Finance Officer's NAME
 Jean Jessen

		Budget FY 2026	Re-estimated FY 2025	Actual FY 2024
Revenues & Other Financing Sources				
Taxes Levied on Property	1	539,866	539,246	498,273
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	539,866	539,246	498,273
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	70,164	70,164	108,862
Other City Taxes	6	163,541	162,500	175,404
Licenses & Permits	7	550	550	573
Use of Money and Property	8	14,060	9,580	81,687
Intergovernmental	9	197,821	325,705	661,182
Charges for Fees & Service	10	1,754,550	1,665,580	1,422,839
Special Assessments	11	0	0	0
Miscellaneous	12	65,000	52,300	118,813
Other Financing Sources	13	0	0	647,574
Transfers In	14	156,061	143,326	122,408
Total Revenues and Other Sources	15	2,961,613	2,968,951	3,837,615
Expenditures & Other Financing Uses				
Public Safety	16	152,985	145,880	139,913
Public Works	17	297,962	304,509	253,565
Health and Social Services	18	5,000	5,000	4,880
Culture and Recreation	19	194,877	178,704	190,955
Community and Economic Development	20	52,150	11,700	70,335
General Government	21	131,174	136,956	138,028
Debt Service	22	40,265	67,341	67,341
Capital Projects	23	25,400	60,000	1,162,345
Total Government Activities Expenditures	24	899,813	910,090	2,027,362
Business Type / Enterprises	25	1,737,604	1,733,447	1,679,166
Total ALL Expenditures	26	2,637,417	2,643,537	3,706,528
Transfers Out	27	156,061	143,326	158,001
Total ALL Expenditures/Transfers Out	28	2,793,478	2,786,863	3,864,529
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	168,135	182,088	-26,914
Beginning Fund Balance July 1	30	3,098,112	2,916,024	2,942,938
Ending Fund Balance June 30	31	3,266,247	3,098,112	2,916,024

