

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ANITA
Fiscal Year July 1, 2023 - June 30, 2024

The City of ANITA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2024

Meeting Date/Time: 5/29/2024 05:00 PM

Contact: Stacy Huss

Phone: (712) 762-3746

Meeting Location: Anita City Hall
744 Main Street
Anita, IA 50020

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	511,799	0	511,799
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	511,799	0	511,799
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	107,725	0	107,725
Other City Taxes	6	143,664	6,500	150,164
Licenses & Permits	7	850	0	850
Use of Money & Property	8	7,750	18,050	25,800
Intergovernmental	9	761,750	41,091	802,841
Charges for Service	10	1,595,580	525	1,596,105
Special Assessments	11	0	0	0
Miscellaneous	12	52,500	46,020	98,520
Other Financing Sources	13	650,000	0	650,000
Transfers In	14	186,911	0	186,911
Total Revenues & Other Sources	15	4,018,529	112,186	4,130,715
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	140,725	20,414	161,139
Public Works	17	284,932	31,864	316,796
Health and Social Services	18	5,000	0	5,000
Culture and Recreation	19	206,104	12,117	218,221
Community and Economic Development	20	73,700	12,340	86,040
General Government	21	142,760	9,394	152,154
Debt Service	22	67,341	0	67,341
Capital Projects	23	1,267,350	154,383	1,421,733
Total Government Activities Expenditures	24	2,187,912	240,512	2,428,424
Business Type/Enterprise	25	1,668,321	83,270	1,751,591
Total Gov Activities & Business Expenditures	26	3,856,233	323,782	4,180,015
Transfers Out	27	186,911	0	186,911
Total Expenditures/Transfers Out	28	4,043,144	323,782	4,366,926
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-24,615	-211,596	-236,211
Beginning Fund Balance July 1, 2023	30	2,744,205	198,732	2,942,937
Ending Fund Balance June 30, 2024	31	2,719,590	-12,864	2,706,726

Explanation of Changes: Snow Removal Costs, Tree Removal Cost, Updating City Buildings, Increase in Property Insurance, Accounts for Increase in Expenditures. Revenues Increased due to donations and grants.