

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ANITA
Fiscal Year July 1, 2021 - June 30, 2022

The City of ANITA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 5/11/2022 06:30 PM

Contact: Stacy Huss

Phone: (712) 762-3746

Meeting Location: Anita City Hall

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	371,175	0	371,175
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	371,175	0	371,175
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	125,158	-16,758	108,400
Other City Taxes	6	117,648	57,698	175,346
Licenses & Permits	7	1,000	0	1,000
Use of Money & Property	8	1,040	850	1,890
Intergovernmental	9	168,801	177,117	345,918
Charges for Service	10	1,547,080	0	1,547,080
Special Assessments	11	0	0	0
Miscellaneous	12	55,000	15,580	70,580
Other Financing Sources	13	3,167,203	4,161,036	7,328,239
Transfers In	14	261,320	0	261,320
Total Revenues & Other Sources	15	5,815,425	4,395,523	10,210,948
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	157,373	22,738	180,111
Public Works	17	330,253	46,748	377,001
Health and Social Services	18	0	0	0
Culture and Recreation	19	153,631	70,334	223,965
Community and Economic Development	20	133,600	0	133,600
General Government	21	90,381	10,957	101,338
Debt Service	22	0	0	0
Capital Projects	23	40,583	210,050	250,633
Total Government Activities Expenditures	24	905,821	360,827	1,266,648
Business Type/Enterprise	25	4,939,001	4,377,898	9,316,899
Total Gov Activities & Business Expenditures	26	5,844,822	4,738,725	10,583,547
Tranfers Out	27	261,320	0	261,320
Total Expenditures/Transfers Out	28	6,106,142	4,738,725	10,844,867
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-290,717	-343,202	-633,919
Beginning Fund Balance July 1, 2021	30	2,816,610	-251,009	2,565,601
Ending Fund Balance June 30, 2022	31	2,525,893	-594,211	1,931,682

Explanation of Changes: Purchase and installation of new tornado siren, new library roof, refinancing sewer loan, other miscellaneous expenses.