

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2021 - June 30, 2022

The City of: ANITA

The City Council will conduct a public hearing on the proposed budget as follows:

Location: Anita City Hall, 744 Main St, Anita, IA 50020 Also on Zoom: <https://us02web.zoom.us/j/81675455588?pwd=aHBpNTBJUldrRlNwcWJpUkpqWmVXQT09>
 Telephone: 1 312 626 6799 Meeting ID: 816 7545 5588 Password: Anita Meeting Date: 3/10/2021 Meeting Time: 07:30 PM

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property 12.09402

The estimated tax levy rate per \$1000 valuation on Agricultural land is 3.00375

At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.

Phone Number
(712) 762-3746

City Clerk/Finance Officer's NAME
Kaitlin Hodges

		Budget FY 2022	Re-estimated FY 2021	Actual FY 2020
Revenues & Other Financing Sources				
Taxes Levied on Property	1	371,908	359,213	338,388
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	371,908	359,213	338,388
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	125,158	103,596	101,068
Other City Taxes	6	117,650	116,552	117,318
Licenses & Permits	7	1,000	650	490
Use of Money and Property	8	1,040	2,740	1,331
Intergovernmental	9	168,821	172,644	275,164
Charges for Fees & Service	10	1,547,080	1,494,150	1,387,227
Special Assessments	11	0	0	0
Miscellaneous	12	55,000	91,500	87,835
Other Financing Sources	13	3,167,203	1,514,006	139,944
Transfers In	14	261,320	193,680	355,262
Total Revenues and Other Sources	15	5,816,180	4,048,731	2,804,027
Expenditures & Other Financing Uses				
Public Safety	16	157,373	118,197	111,981
Public Works	17	330,253	264,509	200,690
Health and Social Services	18	0	0	0
Culture and Recreation	19	153,631	142,338	150,013
Community and Economic Development	20	133,600	113,791	159,054
General Government	21	90,381	74,578	63,303
Debt Service	22	0	0	12,957
Capital Projects	23	40,583	30,000	252,857
Total Government Activities Expenditures	24	905,821	743,413	950,855
Business Type / Enterprises	25	4,939,001	2,747,856	1,483,950
Total ALL Expenditures	26	5,844,822	3,491,269	2,434,805
Transfers Out	27	261,320	193,680	355,262
Total ALL Expenditures/Transfers Out	28	6,106,142	3,684,949	2,790,067
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-289,962	363,782	13,960
Beginning Fund Balance July 1	30	2,816,610	2,452,828	2,438,868
Ending Fund Balance June 30	31	2,526,648	2,816,610	2,452,828