

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of ANITA
Fiscal Year July 1, 2022 - June 30, 2023

The City of ANITA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 5/10/2023 06:30 PM

Contact: Stacy Huss

Phone: (712) 762-3746

Meeting Location: Anita City Hall
744 Main Street
Anita, IA 50020

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	433,359	-27,106	406,253
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	433,359	-27,106	406,253
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	90,200	187	90,387
Other City Taxes	6	143,458	38,140	181,598
Licenses & Permits	7	2,250	-300	1,950
Use of Money & Property	8	1,400	5,645	7,045
Intergovernmental	9	358,576	830,100	1,188,676
Charges for Service	10	1,634,800	1,079,042	2,713,842
Special Assessments	11	0	0	0
Miscellaneous	12	54,100	6,880	60,980
Other Financing Sources	13	0	654,000	654,000
Transfers In	14	171,777	513,678	685,455
Total Revenues & Other Sources	15	2,889,920	3,100,266	5,990,186
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	122,737	72,580	195,317
Public Works	17	311,772	19,034	330,806
Health and Social Services	18	5,000	0	5,000
Culture and Recreation	19	175,056	71,488	246,544
Community and Economic Development	20	86,000	0	86,000
General Government	21	173,487	-31,228	142,259
Debt Service	22	27,106	0	27,106
Capital Projects	23	112,350	1,560,650	1,673,000
Total Government Activities Expenditures	24	1,013,508	1,692,524	2,706,032
Business Type/Enterprise	25	1,616,470	942,380	2,558,850
Total Gov Activities & Business Expenditures	26	2,629,978	2,634,904	5,264,882
Transfers Out	27	171,777	513,678	685,455
Total Expenditures/Transfers Out	28	2,801,755	3,148,582	5,950,337
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	88,165	-48,316	39,849
Beginning Fund Balance July 1, 2022	30	2,648,270	91,730	2,740,000
Ending Fund Balance June 30, 2023	31	2,736,435	43,414	2,779,849

Explanation of Changes: City received grants for remodeling City Hall, Library Roof, Community Center windows and street repairs. Expenses for sewer project, water and electric.