

**NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET**

City of ANITA  
Fiscal Year July 1, 2024 - June 30, 2025

The City of ANITA will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2025

**Meeting Date/Time:** 5/28/2025 06:00 PM

**Contact:** Jean Jessen

**Phone:** (712) 762-3746

**Meeting Location:** Anita City Hall  
744 Main Street  
Anita, Iowa 50020

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	538,138	0	538,138
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	538,138	0	538,138
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	70,164	0	70,164
Other City Taxes	6	163,607	1,393	165,000
Licenses & Permits	7	550	0	550
Use of Money & Property	8	9,580	45,230	54,810
Intergovernmental	9	325,705	65,131	390,836
Charges for Service	10	1,665,580	40,858	1,706,438
Special Assessments	11	0	0	0
Miscellaneous	12	52,300	261,760	314,060
Other Financing Sources	13	0	0	0
Transfers In	14	143,326	129,322	272,648
<b>Total Revenues &amp; Other Sources</b>	<b>15</b>	<b>2,968,950</b>	<b>543,694</b>	<b>3,512,644</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>				
Public Safety	16	145,880	4,000	149,880
Public Works	17	304,509	0	304,509
Health and Social Services	18	5,000	0	5,000
Culture and Recreation	19	178,704	0	178,704
Community and Economic Development	20	11,700	123,500	135,200
General Government	21	136,956	-8,470	128,486
Debt Service	22	67,341	0	67,341
Capital Projects	23	60,000	419,306	479,306
Total Government Activities Expenditures	24	910,090	538,336	1,448,426
Business Type/Enterprise	25	1,733,447	139,558	1,873,005
<b>Total Gov Activities &amp; Business Expenditures</b>	<b>26</b>	<b>2,643,537</b>	<b>677,894</b>	<b>3,321,431</b>
Transfers Out	27	143,326	129,322	272,648
<b>Total Expenditures/Transfers Out</b>	<b>28</b>	<b>2,786,863</b>	<b>807,216</b>	<b>3,594,079</b>
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	<b>29</b>	<b>182,087</b>	<b>-263,522</b>	<b>-81,435</b>
Beginning Fund Balance July 1, 2024	30	2,925,132	32,105	2,957,237
<b>Ending Fund Balance June 30, 2025</b>	<b>31</b>	<b>3,107,219</b>	<b>-231,417</b>	<b>2,875,802</b>

**Explanation of Changes:** new ambulance, extra food pantry expenses, bandshell park and city hall remodels.