

**NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET**  
**Fiscal Year July 1, 2024 - June 30, 2025**

City of: ANITA

The City Council will conduct a public hearing on the proposed Budget at: Anita City Hall 744 Main Street Anita, IA 50020 Meeting Date: 4/24/2024  
 Meeting Time: 05:00 PM

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

<b>The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.</b>	
The estimated Total tax levy rate per \$1000 valuation on regular property	15.82106
The estimated tax levy rate per \$1000 valuation on Agricultural land is	3.00375

**At the public hearing, any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget.**

Phone Number  
 (712) 762-3746

City Clerk/Finance Officer's NAME  
 Stacy Huss

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	538,138	512,815	433,820
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	538,138	512,815	433,820
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	70,164	107,725	108,565
Other City Taxes	6	163,607	142,500	178,033
Licenses & Permits	7	550	850	380
Use of Money and Property	8	9,580	7,750	32,269
Intergovernmental	9	325,705	769,207	523,429
Charges for Fees & Service	10	1,665,580	1,595,580	1,517,904
Special Assessments	11	0	0	0
Miscellaneous	12	52,300	52,000	87,038
Other Financing Sources	13	0	650,000	6,406
Transfers In	14	143,326	186,911	347,222
<b>Total Revenues and Other Sources</b>	15	2,968,950	4,025,338	3,235,066
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	145,880	140,725	188,005
Public Works	17	304,509	284,932	208,411
Health and Social Services	18	5,000	5,000	4,880
Culture and Recreation	19	178,704	206,104	206,870
Community and Economic Development	20	11,700	73,700	2,450
General Government	21	136,956	142,760	136,348
Debt Service	22	67,341	67,341	27,106
Capital Projects	23	60,000	1,267,350	152,313
<b>Total Government Activities Expenditures</b>	24	910,090	2,187,912	926,383
Business Type / Enterprises	25	1,733,447	1,668,321	1,758,524
<b>Total ALL Expenditures</b>	26	2,643,537	3,856,233	2,684,907
Transfers Out	27	143,326	186,911	347,222
Total ALL Expenditures/Transfers Out	28	2,786,863	4,043,144	3,032,129
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	182,087	-17,806	202,937
Beginning Fund Balance July 1	30	2,925,132	2,942,938	2,740,001
<b>Ending Fund Balance June 30</b>	31	3,107,219	2,925,132	2,942,938

